Carryover from FY2018-19 \$ 19,500.00 \$ 19,500.00 2019-20 Corporate donations / match / other \$ 2,000.00 \$ 10,636.7 5K fundraiser \$ 50,000.00 \$ 46,420.1 5K \$ 2,500.00 \$ 57,056.9 5K \$ 2,500.00 \$ 760.2 Library Literacy \$ 2,000.00 \$ 760.2 Library / Literacy Support \$ 1,000.00 \$ 703.0 Student Planners \$ 1,250.00 \$ 1,462.5 Pack Store \$ 2,500.00 \$ 800.8 New Student Welcome \$ 400.00 \$ 205.6 Staff Appreciation \$ 2,500.00 \$ 1,847.3 Winter Party \$ 2,500.00 \$ 1,847.3 Winter Party \$ 2,500.00 \$ 1,847.3 Winter Party \$ 2,500.00 \$ 1,847.3 Winght \$ 500.00 \$ 1,220 6th / 7th grade end of school celebration \$ 2,000.00 \$ -2,246.0 6th Grade Experience \$ 7,000.00 \$ -2,246.0 6th Grade Experience \$ 7,000.00 \$ -2,246.0 Student Fund	Carryover from FY2018-19	BUDGET		ESTIMATED ACTUALS *	
Corporate donations / match / other \$ 2,000.00 \$ 10,636.7 5K fundraiser \$ 50,000.00 \$ 46,420.1 \$ 52,000.00 \$ 57,056.9 5K \$ 2,500.00 \$ 57,056.9 5K \$ 2,500.00 \$ 57,056.9 5TC Expenses \$ 1,000.00 \$ 1,230.9 Art Literacy \$ 2,000.00 \$ 760.2 Library / Literacy Support \$ 1,000.00 \$ 703.0 Student Planners \$ 1,250.00 \$ 1,462.5 Pack Store \$ 2,500.00 \$ 800.8 New Student Welcome \$ 400.00 \$ 205.6 Staff Appreciation \$ 2,500.00 \$ 1,847.3 Winter Party \$ 2,500.00 \$ 2,246.0 6th /7th grade end of school celebration \$ 2,000.00 \$ - 8th grade end of year celebration \$ 2,000.00 \$ 3,352.6 Fun Night \$ 500.00 \$ 102.0 6th Grade Experience \$ 7,000.00 \$ - 7th Grade Experience \$ 7,000.00 \$ - 8th Grade Experience \$ 7,000.00 \$ 5,935.0 <td< th=""><th>\$</th><th>19,500.00</th><th>\$</th><th>19,500.0</th></td<>		\$	19,500.00	\$	19,500.0
5K fundraiser \$ 50,000.00 \$ 46,420.1 5K \$ 52,000.00 \$ 57,056.9 5K \$ 2,500.00 \$ 57,056.9 PTC Expenses \$ 1,000.00 \$ 1,230.9 Art Literacy \$ 2,000.00 \$ 760.2 Library / Literacy Support \$ 1,000.00 \$ 703.0 Student Planners \$ 1,250.00 \$ 1,462.5 Pack Store \$ 2,500.00 \$ 800.8 New Student Welcome \$ 400.00 \$ 205.6 Staff Appreciation \$ 2,500.00 \$ 1,847.3 Winter Party \$ 2,500.00 \$ 2,246.0 6th / 7th grade end of school celebration \$ 2,000.00 \$ 2,246.0 6th / 7th grade end of year celebration \$ 2,000.00 \$ 3,352.6 Fun Night \$ 500.00 \$ 102.0 6th Grade Experience \$ 7,000.00 \$ 4,921.2 7th Grade Experience \$ 7,000.00 \$ 8th Grade Experience \$ 7,000.00 \$ 5,935.0 Classroom supply (\$75 x 36 teachers) \$ 2,700.00 \$ 5,935.0 Student Fund for school enrichment \$		2019-20			
5K \$ 2,500.00 \$ 57,056.9 PTC Expenses \$ 1,000.00 \$ 1,230.9 Art Literacy \$ 2,000.00 \$ 760.2 Library / Literacy Support \$ 1,000.00 \$ 703.0 Student Planners \$ 1,250.00 \$ 1,462.5 Pack Store \$ 2,500.00 \$ 800.8 New Student Welcome \$ 400.00 \$ 205.6 Staff Appreciation \$ 2,500.00 \$ 1,847.3 Winter Party \$ 2,500.00 \$ 2,246.0 6th / 7th grade end of school celebration \$ 2,000.00 \$ - 8th grade end of year celebration \$ 2,000.00 \$ - 8th Grade Experience \$ 7,000.00 \$ 4,921.2 7th Grade Experience \$ 7,000.00 \$ - 8th Grade Experience \$ 7,000.00 \$ - School Wide Discretionary Fund \$ 7,150.00 \$ 5,935.0 Classroom supply (\$75 x 36 teachers) \$ 2,700.00 \$ 5,935.0 Student Fund for school enrichment \$ 1,000.00 \$ - Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System upgrade </td <td>Corporate donations / match / other</td> <td>\$</td> <td>2,000.00</td> <td>\$</td> <td>10,636.7</td>	Corporate donations / match / other	\$	2,000.00	\$	10,636.7
5K \$ 2,500.00 \$ 3,339.7 PTC Expenses \$ 1,000.00 \$ 1,230.9 Art Literacy \$ 2,000.00 \$ 760.2 Library / Literacy Support \$ 1,000.00 \$ 703.0 Student Planners \$ 1,250.00 \$ 1,462.5 Pack Store \$ 2,500.00 \$ 800.8 New Student Welcome \$ 400.00 \$ 205.6 Staff Appreciation \$ 2,500.00 \$ 1,847.3 Winter Party \$ 2,500.00 \$ 2,246.0 6th / 7th grade end of school celebration \$ 2,000.00 \$ - 8th grade end of year celebration \$ 2,000.00 \$ - 8th Grade Experience \$ 7,000.00 \$ 4,921.2 7th Grade Experience \$ 7,000.00 \$ - 8th Grade Experience \$ 7,000.00 \$ - School Wide Discretionary Fund \$ 7,150.00 \$ 5,935.0 Classroom supply (\$75 x 36 teachers) \$ 2,700.00 \$ 5,935.0 Student Fund for school enrichment \$ 1,000.00 \$ - Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System upgrade <td>5K fundraiser</td> <td>\$</td> <td>50,000.00</td> <td>\$</td> <td>46,420.1</td>	5K fundraiser	\$	50,000.00	\$	46,420.1
PTC Expenses \$ 1,000.00 \$ 1,230.9 Art Literacy \$ 2,000.00 \$ 760.2 Library / Literacy Support \$ 1,000.00 \$ 703.0 Student Planners \$ 1,250.00 \$ 1,462.5 Pack Store \$ 2,500.00 \$ 800.8 New Student Welcome \$ 400.00 \$ 205.6 Staff Appreciation \$ 2,500.00 \$ 1,847.3 Winter Party \$ 2,500.00 \$ 2,246.0 6th / 7th grade end of school celebration \$ 2,000.00 \$ - 8th grade end of year celebration \$ 2,000.00 \$ 3,352.6 Fun Night \$ 500.00 \$ 102.0 6th Grade Experience \$ 7,000.00 \$ 4,921.2 7th Grade Experience \$ 7,000.00 \$ - 8th Grade Experience \$ 7,000.00 \$ - School Wide Discretionary Fund \$ 7,150.00 \$ 5,935.0 Classroom supply (\$75 x 36 teachers) \$ 2,700.00 \$ 5,935.0 Student Fund for school enrichment \$ 1,000.00 \$ - Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System u		\$	52,000.00	\$	57,056.9
Art Literacy \$ 2,000.00 \$ 760.2 Library / Literacy Support \$ 1,000.00 \$ 703.0 Student Planners \$ 1,250.00 \$ 1,462.5 Pack Store \$ 2,500.00 \$ 800.8 New Student Welcome \$ 400.00 \$ 205.6 Staff Appreciation \$ 2,500.00 \$ 1,847.3 Winter Party \$ 2,500.00 \$ 2,246.0 6th / 7th grade end of school celebration \$ 2,000.00 \$ - 8th grade end of year celebration \$ 2,000.00 \$ 3,352.6 Fun Night \$ 500.00 \$ 102.0 6th Grade Experience \$ 7,000.00 \$ 4,921.2 7th Grade Experience \$ 7,000.00 \$ - School Wide Discretionary Fund \$ 7,150.00 \$ 5,935.0 Classroom supply (\$75 x 36 teachers) \$ 2,700.00 \$ 5,935.0 Student Fund for school enrichment \$ 1,000.00 \$ - Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System upgrade \$ 1,500.00 \$ 2,999.9 3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ - <td>5K</td> <td>\$</td> <td>2,500.00</td> <td>\$</td> <td>3,339.7</td>	5K	\$	2,500.00	\$	3,339.7
Library / Literacy Support \$ 1,000.00 \$ 703.0 Student Planners \$ 1,250.00 \$ 1,462.5 Pack Store \$ 2,500.00 \$ 800.8 New Student Welcome \$ 400.00 \$ 205.6 Staff Appreciation \$ 2,500.00 \$ 1,847.3 Winter Party \$ 2,500.00 \$ 2,246.0 6th / 7th grade end of school celebration \$ 2,000.00 \$ - 8th grade end of year celebration \$ 2,000.00 \$ 3,352.6 Fun Night \$ 500.00 \$ 102.0 6th Grade Experience \$ 7,000.00 \$ - 8th Grade Experience \$ 7,000.00 \$ - School Wide Discretionary Fund \$ 7,150.00 \$ 5,935.0 Classroom supply (\$75 x 36 teachers) \$ 2,700.00 \$ 5,935.0 Student Fund for school enrichment \$ 1,000.00 \$ - Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System upgrade \$ 1,500.00 \$ 2,999.9 3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ -	PTC Expenses	\$	1,000.00	\$	1,230.9
Student Planners \$ 1,250.00 \$ 1,462.5 Pack Store \$ 2,500.00 \$ 800.8 New Student Welcome \$ 400.00 \$ 205.6 Staff Appreciation \$ 2,500.00 \$ 1,847.3 Winter Party \$ 2,500.00 \$ 2,246.0 6th / 7th grade end of school celebration \$ 2,000.00 \$ - 8th grade end of year celebration \$ 2,000.00 \$ 3,352.6 Fun Night \$ 500.00 \$ 102.0 6th Grade Experience \$ 7,000.00 \$ 4,921.2 7th Grade Experience \$ 7,000.00 \$ - 8th Grade Experience \$ 7,000.00 \$ - School Wide Discretionary Fund \$ 7,150.00 \$ 5,935.0 Classroom supply (\$75 x 36 teachers) \$ 2,700.00 \$ 893.8 Student Fund for school enrichment \$ 1,000.00 \$ - Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System upgrade \$ 1,500.00 \$ 2,999.9 3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ -	Art Literacy	\$	2,000.00	\$	760.2
Pack Store \$ 2,500.00 \$ 800.8 New Student Welcome \$ 400.00 \$ 205.6 Staff Appreciation \$ 2,500.00 \$ 1,847.3 Winter Party \$ 2,500.00 \$ 2,246.0 6th /7th grade end of school celebration \$ 2,000.00 \$ - 8th grade end of year celebration \$ 2,000.00 \$ 3,352.6 Fun Night \$ 500.00 \$ 102.0 6th Grade Experience \$ 7,000.00 \$ 4,921.2 7th Grade Experience \$ 7,000.00 \$ - 8th Grade Experience \$ 7,000.00 \$ - School Wide Discretionary Fund \$ 7,150.00 \$ 5,935.0 Classroom supply (\$75 x 36 teachers) \$ 2,700.00 \$ 893.8 Student Fund for school enrichment \$ 1,000.00 \$ - Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System upgrade \$ 1,500.00 \$ 2,999.9 3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ -	Library / Literacy Support	\$	1,000.00	\$	703.0
New Student Welcome \$ 400.00 \$ 205.6 Staff Appreciation \$ 2,500.00 \$ 1,847.3 Winter Party \$ 2,500.00 \$ 2,246.0 6th / 7th grade end of school celebration \$ 2,000.00 \$ - 8th grade end of year celebration \$ 2,000.00 \$ 3,352.6 Fun Night \$ 500.00 \$ 102.0 6th Grade Experience \$ 7,000.00 \$ 4,921.2 7th Grade Experience \$ 7,000.00 \$ - 8th Grade Experience \$ 7,000.00 \$ - School Wide Discretionary Fund \$ 7,150.00 \$ 5,935.0 Classroom supply (\$75 x 36 teachers) \$ 2,700.00 \$ 893.8 Student Fund for school enrichment \$ 1,000.00 \$ - Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System upgrade \$ 1,500.00 \$ 2,999.9 3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ -	Student Planners	\$	1,250.00	\$	1,462.5
Staff Appreciation \$ 2,500.00 \$ 1,847.3 Winter Party \$ 2,500.00 \$ 2,246.0 6th / 7th grade end of school celebration \$ 2,000.00 \$ - 8th grade end of year celebration \$ 2,000.00 \$ 3,352.6 Fun Night \$ 500.00 \$ 102.0 6th Grade Experience \$ 7,000.00 \$ 4,921.2 7th Grade Experience \$ 7,000.00 \$ - 8th Grade Experience \$ 7,000.00 \$ - School Wide Discretionary Fund \$ 7,150.00 \$ 5,935.0 Classroom supply (\$75 x 36 teachers) \$ 2,700.00 \$ 893.8 Student Fund for school enrichment \$ 1,000.00 \$ - Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System upgrade \$ 1,500.00 \$ 2,999.9 3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ -	Pack Store	\$	2,500.00		8.008
Winter Party \$ 2,500.00 \$ 2,246.0 6th / 7th grade end of school celebration \$ 2,000.00 \$ - 8th grade end of year celebration \$ 2,000.00 \$ 3,352.6 Fun Night \$ 500.00 \$ 102.0 6th Grade Experience \$ 7,000.00 \$ 4,921.2 7th Grade Experience \$ 7,000.00 \$ - 8th Grade Experience \$ 7,000.00 \$ - School Wide Discretionary Fund \$ 7,150.00 \$ 5,935.0 Classroom supply (\$75 x 36 teachers) \$ 2,700.00 \$ 893.8 Student Fund for school enrichment \$ 1,000.00 \$ - Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System upgrade \$ 1,500.00 \$ 2,999.9 3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ -	New Student Welcome	\$	400.00	\$	205.6
6th / 7th grade end of school celebration \$ 2,000.00 \$ - 8th grade end of year celebration \$ 2,000.00 \$ 3,352.6 Fun Night \$ 500.00 \$ 102.0 6th Grade Experience \$ 7,000.00 \$ 4,921.2 7th Grade Experience \$ 7,000.00 \$ - 8th Grade Experience \$ 7,000.00 \$ - School Wide Discretionary Fund \$ 7,150.00 \$ 5,935.0 Classroom supply (\$75 x 36 teachers) \$ 2,700.00 \$ 893.8 Student Fund for school enrichment \$ 1,000.00 \$ - Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System upgrade \$ 1,500.00 \$ 2,999.9 3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ -	Staff Appreciation	\$	2,500.00	\$	1,847.3
8th grade end of year celebration \$ 2,000.00 \$ 3,352.6 Fun Night \$ 500.00 \$ 102.0 6th Grade Experience \$ 7,000.00 \$ 4,921.2 7th Grade Experience \$ 7,000.00 \$ - 8th Grade Experience \$ 7,000.00 \$ - School Wide Discretionary Fund \$ 7,150.00 \$ 5,935.0 Classroom supply (\$75 x 36 teachers) \$ 2,700.00 \$ 893.8 Student Fund for school enrichment \$ 1,000.00 \$ - Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System upgrade \$ 1,500.00 \$ - Phase 2 library upgrade \$ 3,500.00 \$ 2,999.9 3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ -	Winter Party	\$	2,500.00	\$	2,246.0
Fun Night \$ 500.00 \$ 102.0 6th Grade Experience \$ 7,000.00 \$ 4,921.2 7th Grade Experience \$ 7,000.00 \$ - 8th Grade Experience \$ 7,000.00 \$ - School Wide Discretionary Fund \$ 7,150.00 \$ 5,935.0 Classroom supply (\$75 x 36 teachers) \$ 2,700.00 \$ 893.8 Student Fund for school enrichment \$ 1,000.00 \$ - Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System upgrade \$ 1,500.00 \$ - Phase 2 library upgrade \$ 3,500.00 \$ 2,999.9 3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ -	6th / 7th grade end of school celebration	\$	2,000.00	\$	-
6th Grade Experience \$ 7,000.00 \$ 4,921.2 7th Grade Experience \$ 7,000.00 \$ - 8th Grade Experience \$ 7,000.00 \$ - School Wide Discretionary Fund \$ 7,150.00 \$ 5,935.0 Classroom supply (\$75 x 36 teachers) \$ 2,700.00 \$ 893.8 Student Fund for school enrichment \$ 1,000.00 \$ - Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System upgrade \$ 1,500.00 \$ - Phase 2 library upgrade \$ 3,500.00 \$ 2,999.9 3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ -	8th grade end of year celebration	\$	2,000.00	\$	3,352.6
7th Grade Experience \$ 7,000.00 \$ - 8th Grade Experience \$ 7,000.00 \$ - School Wide Discretionary Fund \$ 7,150.00 \$ 5,935.0 Classroom supply (\$75 x 36 teachers) \$ 2,700.00 \$ 893.8 Student Fund for school enrichment \$ 1,000.00 \$ - Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System upgrade \$ 1,500.00 \$ - Phase 2 library upgrade \$ 3,500.00 \$ 2,999.9 3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ -	Fun Night	\$	500.00	\$	102.0
8th Grade Experience \$ 7,000.00 \$ - School Wide Discretionary Fund \$ 7,150.00 \$ 5,935.0 Classroom supply (\$75 x 36 teachers) \$ 2,700.00 \$ 893.8 Student Fund for school enrichment \$ 1,000.00 \$ - Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System upgrade \$ 1,500.00 \$ - Phase 2 library upgrade \$ 3,500.00 \$ 2,999.9 3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ -	6th Grade Experience	\$	7,000.00	\$	4,921.2
School Wide Discretionary Fund \$ 7,150.00 \$ 5,935.0 Classroom supply (\$75 x 36 teachers) \$ 2,700.00 \$ 893.8 Student Fund for school enrichment \$ 1,000.00 \$ - Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System upgrade \$ 1,500.00 \$ - Phase 2 library upgrade \$ 3,500.00 \$ 2,999.9 3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ -	7th Grade Experience	\$	7,000.00	\$	-
Classroom supply (\$75 x 36 teachers) \$ 2,700.00 \$ 893.8 Student Fund for school enrichment \$ 1,000.00 \$ - Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System upgrade \$ 1,500.00 \$ - Phase 2 library upgrade \$ 3,500.00 \$ 2,999.9 3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ -	8th Grade Experience	\$	7,000.00	\$	-
Student Fund for school enrichment \$ 1,000.00 \$ - Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System upgrade \$ 1,500.00 \$ - Phase 2 library upgrade \$ 3,500.00 \$ 2,999.9 3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ -	School Wide Discretionary Fund	\$	7,150.00	\$	5,935.0
Cedar Park Sign Rebuild \$ 5,000.00 \$ 5,000.0 Sound System upgrade \$ 1,500.00 \$ - Phase 2 library upgrade \$ 3,500.00 \$ 2,999.9 3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ -	Classroom supply (\$75 x 36 teachers)	\$	2,700.00	\$	893.8
Sound System upgrade \$ 1,500.00 \$ - Phase 2 library upgrade \$ 3,500.00 \$ 2,999.9 3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ -	Student Fund for school enrichment	\$	1,000.00	\$	-
Phase 2 library upgrade \$ 3,500.00 \$ 2,999.9 3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ -	Cedar Park Sign Rebuild	\$	5,000.00	\$	5,000.0
3 classroom whitetables \$ 4,500.00 \$ 4,500.0 Carryover to 2020-21 \$ 5,000.00 \$ -	Sound System upgrade	\$	1,500.00	\$	-
Carryover to 2020-21 \$ 5,000.00 \$ -	Phase 2 library upgrade	\$	3,500.00	\$	2,999.9
·	3 classroom whitetables	\$	4,500.00	\$	4,500.0
\$ 71,500.00 \$ 40,301.2	Carryover to 2020-21		5,000.00		-
		\$	71,500.00	\$	40,301.2

^{*} June expenses not yet final; estimated actuals may shift thru end of year

Cedar Park PTC proposed 2020-2021 budget BUDGET Carryover from FY2019-20 \$ 25,000.00 20-21 Budget Corporate donations / match / other \$ 5,000.00 5K fundraiser \$ 32,000.00 **TOTAL INCOME** \$ 37,000.00 3,000.00 5K \$ PTC Expenses \$ 1,530.00 Art Literacy \$ 2,000.00 Library Support 1,000.00 Student Planners 1,500.00 Pack Store \$ 2,000.00 New Student Welcome \$ 400.00 \$ Staff Appreciation 3,000.00 \$ Classroom celebrations 2,000.00 6th / 7th grade end of school celebration \$ 2,000.00 8th grade end of year celebration \$ 2,000.00 Fun Night \$ 200.00 6th Grade Experience \$ 5,000.00 \$ 5,000.00 7th Grade Experience 8th Grade Experience \$ 5,000.00 \$ 4,845.00 School Wide Discretionary Fund Classroom supply (\$75 x 36 teachers) \$ 2,700.00 Art boxes for remote learning \$ 1,200.00 PE Equipment \$ 2,500.00 Carts for teachers \$ 5,400.00 5 picnic tables 3,475.00 Musical instruments 1,250.00 Carryover to 2021-22 5,000.00

TOTAL EXPENSES \$ 62,000.00

\$0.00

INCOME - EXPENSES